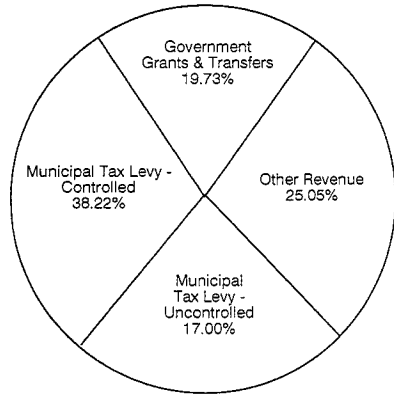


Town of Stonewall

2008 Total Budget - Revenues - Where They Come From



1. GENERAL GOVERNMENT SERVICES -

Legislative, office expenses and staff, legal, audit, assessment, taxation, elections, conventions, insurance, inter-governmental relations, grants, employee benefits.

2. PROTECTIVE SERVICES -

Policing, fire department, ambulance services, dog and animal control, emergency measures.

3. TRANSPORTATION SERVICES -

Engineering, equipment operators' wages, fuel, equipment repairs and maintenance, equipment insurance and registration, workshop operations, road maintenance, sidewalks, boulevards, ditches and road drainage, removal of snow and ice, street lighting, traffic service, parking.

4. ENVIRONMENTAL HEALTH SERVICES -

Yard/recycling/land fill waste collection, removal, disposal and waste management programs.

5. PUBLIC HEALTH & WELFARE SERVICES -

Cemetery, Social Assistance, Handi-van Service.

6. ENVIRONMENTAL DEVELOPMENT SERVICES -

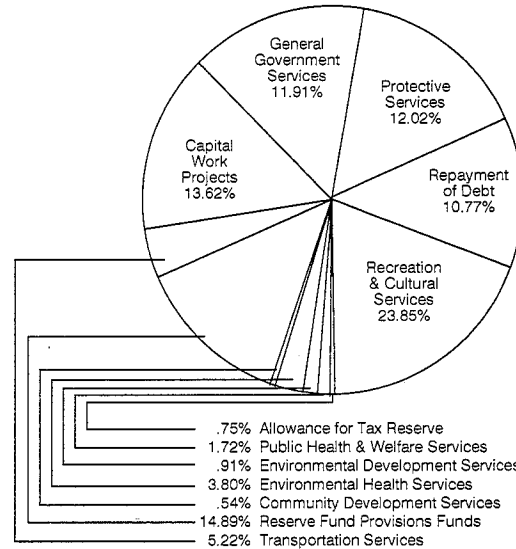
Planning and zoning, general land assembly, weed control.

7. COMMUNITY DEVELOPMENT SERVICES -

Economic Development, Tourism, Community Relations.

Town of Stonewall

2008 Total Budget - Expenditures - Where They Go



8. RESERVE FUND PROVISIONS -

General reserve, machinery & equipment reserve, fire equipment reserve, arena reserve, Quarry Park reserve, office equipment reserve, parks reserve, employee benefits, complex reserve, gas tax reserve.

9. RECREATIONAL & CULTURAL SERVICES -

VMSC & Arena operation, parks & playgrounds, library, Stonewall Quarry Park, recreation programs, Dutch Elm Program, tree care.

10. CAPITAL WORKS PROJECTS -

Purchase of equipment for office, fire equipment, arena equipment and renovations, public works equipment, road construction, sidewalk construction, Quarry Park equipment and improvements, drainage works, parks equipment.

11. REPAYMENT OF DEBT -

Debenture debt repayment (utility).
VMSC loan.

12. ALLOWANCE FOR TAX RESERVES -

Provision for cancellation of property taxes.

2008 TAX INFORMATION

SCHOOL RATES

	<u>Residential</u>	<u>Commercial</u>
Foundation Levy	nil	16.10 mills
Special Levy - Interlake School Div. #21	21.68 mills	21.68 mills
Sub-Total	21.68 mills	37.78 mills

MUNICIPAL

General Municipal Levy (including Reserve Provisions).....	14.22 mills	14.22 mills
Debenture Debt At Large - utility	1.10 mills	1.10 mills
Sub-Total	15.32 mills	15.32 mills
TOTAL (If not in L.I.D. #3)	37.00 mills	53.10 mills

INSIDE L.I.D. #3 ADD

Debenture Debt for L.I.D. #3	2.72 mills	2.72 mills
Sub-Total	38.62 mills	54.72 mills

Note: Above totals do not include flat rate charged on frontage for L.I.D. area or the flat rate charge on residential premises for the waste management program.

GENERAL INFORMATION REGARDING TAX BILLINGS

Current taxes payable at par to October 31st, 2008. To arrange for prepayment of taxes please inquire at the Town Office. There will be no discount available for early payment of taxes.

Penalty on arrears calculated at 1 1/4% per month commencing on November 1st, 2008. Penalties are calculated and added on the first day of each month that the taxes remain unpaid.

Make Payment To: The Town of Stonewall either by mail to Box 250, Stonewall, Manitoba R0C 2Z0 or at the Town Office, 293 Main Street, Stonewall, Manitoba. Please mail or present tax statement for receipt purposes when making payment. Payment of your taxes may also be made through telephone banking or on-line through electronic banking. Contact your bank or financial institution to register your account.

ESTIMATED 2008 EXPENDITURES

General Government Service.....	\$511,400.00
Protective Services.....	\$516,400.00
Transportation Services	\$224,100.00
Environmental Health Services.....	\$163,600.00
Public Health & Welfare Services	\$73,900.00
Environmental Development Services.....	\$39,500.00
Community Development Services	\$23,500.00
Recreation & Cultural Services	\$1,024,900.00
Reserve Fund Provisions	\$640,000.00
Capital Works Projects & Purchases	\$584,800.00
Repayment of Debt	\$462,589.87
Allowance for Tax Reserve.....	\$32,125.18

Total Expenditure \$4,296,815.05

ESTIMATED 2008 REVENUE

Debenture Debt Levy	\$223,108.78
Reserve Fund Levy	\$350,000.00
General Tax Levy	\$1,642,426.27
Taxes Added	\$80,000.00
Licences/Permits	\$42,200.00
Fines.....	\$11,000.00
Sales of Service.....	\$686,100.00
Rentals.....	\$27,200.00
Returns from Investments	\$50,000.00
Tax Penalties	\$30,000.00
Government Grants/Transfers	\$847,700.00
Other Revenue	\$149,500.00
Waste Management Flat Fee	\$157,580.00

Total Revenues \$4,296,815.05

OFFICE HOURS:

8:30 a.m. to 5:00 p.m.
Monday through Friday with the exception of the months of July and August when the office is closed at 4:30 p.m.

COUNCIL MEETINGS:

Regular meetings of the Council are held on the second and fourth Wednesdays of each month commencing at 7:30 p.m. in the Council Chambers of the Town Hall. Anyone wishing a delegation to council is to notify the CAO in writing prior to 12:00 noon on the Monday prior to the regular sitting of Council. The letter is to state the subject to be discussed during the delegation.

TAX STATEMENTS:

The property owner's name and address which appears on the enclosed statement is in accordance with the latest information and advice which has been made available to the Town. If, however, an ownership change has since occurred, please forward the enclosed statement to the current owner or return it immediately to the Town.

It is most important that the Town be advised promptly of any change of ownership or mailing address in order to ensure that the tax statement is properly forwarded. It should be noted for future reference that failure to receive a bill does not excuse an owner from responsibility for payment of taxes nor relieve that owner from liability for any late payment penalty.

ASSESSMENT INFORMATION:

Further information regarding your assessment may be obtained by contacting the Municipal Assessment Branch at 235 Eaton Ave., Selkirk, Manitoba. Phone number 785-5092. When making an inquiry, please quote the roll number that appears in the top right-hand corner of your statement.

BUSINESS LICENCES/TAX:

Every person or company carrying on business within the Town of Stonewall who is not otherwise liable for payment of a commercial property tax is required to purchase a business licence at the Town Office in each year.

DOG/CAT LICENCES:

Every dog/cat owner in Stonewall is required to licence each dog/cat over the age of 6 months

www.stonewall.ca - Check It Out!!

Log on to www.stonewall.ca - the Town's website providing new municipal services and information online while facilitating a new means of communications amongst local residents. Registered users of the site have the ability to:

- post community notices
- post local event information
- ask and answer questions in the discussion forums
- participate in online poll questions
- receive event notices for the Stonewall area by email
- submit water meter readings online
- and more . . .

Residents can find the website and register at www.stonewall.ca

owned or harboured by them on or before March 31st of each year. There will be a \$25.00 fine for animals licenced after March 31st. No more than two dogs and three cats per household are allowed in the Town. Dogs/cats are not allowed to run at large. Animal Control Officer & By-law Enforcement, Justin Sowa 461-0549.

WATER METER READINGS:

Water meter readings are taken on a quarterly basis. (At the end of March, June,

September and December each year). To minimize the cost of meter readings, we ask that you notify the Town Office of your water meter reading at the end of each quarter. Residents now have the ability to submit their water meter readings on-line through the Town's website at www.stonewall.ca. Check it out!

BUILDING & PLUMBING PERMITS:

Permits are required for the construction, erection, placement, alterations, repairs, renovation, demolition, relocation and/or removal of any building in Stonewall, as well as any additions, changes or installation of plumbing in any building in Stonewall. Please contact the South Interlake Planning District Office for further information or to apply for a building or plumbing permit (467-5587).

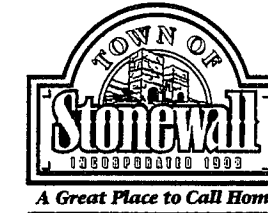
WASTE MANAGEMENT PROGRAM:

Landfill waste is to be placed at the curb in black/green bags. Only two (2) bags of landfill waste may be placed at the curb for collection. Third (3rd) and additional bags of landfill waste must have a surcharge sticker on the bag to be collected. Recyclable items are to be placed in semi-transparent blue bags. Yard waste is to be placed at the curb in clear/ orange/yellow bags. Only three (3) bags of yard waste may be placed at the curb for collection. Fourth (4th) and additional bags of yard waste must have a surcharge sticker on each bag to be collected.

Surcharge stickers are available at Town Hall, Stonewall Family Foods and Stonewall Market Place.

The curbside collection of waste only applies to residential properties. Industrial, institutional and commercial premises are responsible for their own waste removal.

Box 250, Stonewall, MB R0C 2Z0
****Web Site - www.stonewall.ca**
E-mail - info@stonewall.ca



Telephone: 467-7979
Fax: 467-7999

THE COUNCIL OF THE TOWN OF STONEWALL

- Mayor Ross Thompson 467-2438
- Deputy Mayor Pat Corbin 467-2091
- Councillor Walter Badger 467-5838
- Councillor Lockie McLean 467-9522
- Councillor John Ploszay 467-2251

RESPONSIBILITIES OF STANDING COMMITTEES OF THE TOWN OF STONEWALL

November, 2007 to November, 2008

MAYOR ROSS THOMPSON

General Government Services & Finance Committee

- Personnel
- Finance
- Fiscal Services
- General Land Assembly
- General Government Services

DEPUTY MAYOR PAT CORBIN

Parks & Arena Committee

- Stonewall Arena, Veteran's Memorial Sports Complex
- Cemetery, Parks, Playgrounds & Tree Services

COUNCILLOR WALTER BADGER

Stonewall Quarry Park, Community Services

- Stonewall Quarry Park

-- Community Services (Recreation, Economic, Social, Heritage)

COUNCILLOR LOCKIE McLEAN

Works & Operations Committee

- Transportation Services (Streets/Sidewalks)
- Environmental Health Services (Waste Disposal/Weed Control)
- Sewer & Water Services
- Engineering Services (drainage/new developments)

COUNCILLOR JOHN PLOSZAY

Public Health & Protective Services

- Public Health (except cemeteries)
- Protective Services (Fire/Police)

TELEPHONE NUMBERS

FIRE EMERGENCY NUMBER.....	911	Animal Control/By-law Enforcement Officer.....	461-0549
ROYAL CANADIAN MOUNTED POLICE		South Interlake Planning District	467-5587
Emergency	911	South Interlake Regional Library	467-8415
Non-Emergency.....	467-5015	Rockwood-Rosser Weed Control District.....	467-4704
STONEWALL & DISTRICT AMBULANCE	911	Stonewall & District Health Centre.....	467-5514
TOWN OF STONEWALL		Stonewall Community Health Office.....	467-4400
- Administration Office	467-7979	Department of Family Services.....	467-4420
- CAO	467-7960	Winfield Road Waste Transfer Station.....	467-9490
- Assistant CAO	467-7961	Rural Municipality of Rockwood	467-2272
- Engineering Manager.....	467-7968	Stonewall & District Chamber of Commerce.....	467-8377
		website.....	www.stonewallchamber.com
- Works & Operations Office	467-7990		
- Quarry Park Manager.....	467-7980		
Cel. 461-0034			
Stonewall Quarry Park	467-7980		
- Fire Chief	467-7995		
- Parks & Arena Manager	467-7975		
Cel. 461-2424			
Stonewall Arena.....	467-7970		
Veteran's Memorial Sports Complex.....	467-7975		

E-MAIL

Town of Stonewall	info@stonewall.ca
CAO	cao@stonewall.ca
Asst. CAO	admin@stonewall.ca
Engineering Manager.....	eng@stonewall.ca
Stonewall Quarry Park Manager.....	stoneqp@stonewall.ca
Parks & Arena Manager.....	parks-arena@stonewall.ca
SIPD	sipd@mts.net
Library	sirf@mts.net